A MESSAGE FROM OUR PRESIDENT

Discover the power of PURPOSE. Everyday people we serve come to us seeking help with anything from employment opportunities to being accepted by a community of people for their unique strengths. Here at AccessAbility we believe in the power of our community.

In 2019, we showed our strengths and gained new skills and resources to continue to serve our community in any way possible. Our 2019 reports highlight the achievements made in large part from our community.

With our continued support, AccessAbility can advance the quality of life for the individuals that we have served in our community for the last 71 years. We are dedicated to empowering each individual to unlock their full potential.

Thank you for supporting our mission to provide individuals with the life-changing work they need.

Sincerely,

MICHAEL KREBSBACH,
MBA, CPA
ACCESSABILITY, INC

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2019 IMPACT OVERVIEW

TEAM MISSION:
AccessAbility provides opportunities of self-sufficiency for people with barriers to employment and community inclusion.

OUR INFLUENCE:
- 395 persons-served in all programs at AccessAbility, inc.
- 64% of persons-served were between the ages of 23-54.
- 245 persons-served participated in a transitional employment program.
DAY TRAINING & HABILITATION

AccessAbility’s DTH program enhances participants' skills and abilities through center and community-based employment, vocational training, and recreational/leisure activities for participants with developmental and cognitive disabilities.

Increased community partnerships have led to new development in Karate Music Therapy and Adaptive Technology for the programs.

100% Satisfaction with DTH Services
194 persons-served in DTH programs
91% of admissions started in 30 days
100% Attendance in Technology Class
4 new Evening Stars events
3.5 outings per week with friends
The Extended Employment program provides supported employment services for individuals with severe mental health and/or physical disabilities. Long-term vocational support is provided to individuals who work in competitive jobs in the community or in community work teams supervised by AAI Team Members.

- 97 individuals served in EE program
- 32,437 hours worked at community work sites
- $10 per hour average for persons-served
- 60% of individuals placed into new job
- 17-75 age range of individuals in supported jobs
- $40 highest earned wages

Project Connect is AAI’s traditional employment program that gives individuals exiting the criminal justice system the vocational skills and personal empowerment to achieve their occupational and social dreams.

- 99 vocational credentials earned
- 76.4% of individuals retained community job after 6 months
- $14.73 average wage
- 104 individuals served
- 47 new employer partnerships
ACCE SABILITY BUSINESS SERVICES, INC.

PRODUCTION
AAI experienced an increase in sales volume due to the new partnerships including but not limited to screen printing, laser printing, packaging, shipping, sorting, inspection and quality assurance services.

MATERIAL RECYCLING FACILITY
The MRF was successfully moved and right sized with a new manager and is seeing steady profit by improving efficiencies. MN State contract renewed for 5 additional years.

IMAGINE DESIGN & RELATIVELY FUNNY
The product lines were positively impacted by the new additional of a CNC machine and laser equipment that improved the product design and increased opportunities.
2019 FINANCIALS

**INCOME**
- Contributions: $334,469
- Grants: $511,430
- Business Revenue: $2,313,225
- Program Services: $2,859,867
- United Way: $260,530

  **Total:** $6,279,521

**EXPENSES**
- Fundraising: $130,841
- Management and General: $511,430
- Program Support: $5,352,369

  **Total:** $6,206,789

**OTHER EXPENSES**
- Discontinued Operations: $157,122
- Depreciation and Interest: $179,417

  **Total:** $336,539
THANK YOU
FOR YOUR SUPPORT!

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