

# 2022 Annual Report



## **2022 ANNUAL REPORT**



#### **Board of Directors**

Zarir Erani, Chair Allen Interactions, President

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Robert Twobears
Facility Management
Treasure Island Casino

Mark Young, J.D., SPHR CFO, Park Dental Founder, myHRcounsel

#### 2022 Employee of the Year



**Barb Biskey** 

### Message from the President

AccessAbility, Inc. continued to be met with challenges in 2022 as the effects of the pandemic trickled into the beginning of the year. With a focus on mission and a determination to succeed, our staff was steadfast in their commitment to continue to uncover new opportunities for those we serve. We appreciate their efforts and contributions to our success.

We also thank our funding partners who granted monies to continue to improve our equipment and technologies, which provided better training and paid work opportunities for those we serve. The number of persons we provided services to increased in all programs, and our business services saw some growth in the fourth quarter.

After a year of building momentum, our outlook for 2023 is positive as we continue to grow our business services, increase recruitment efforts, and find innovative solutions to the changing needs of our communities. Our leadership team is grateful to our funding partners, donors, and Board of Directors who continue to be integral to our success.

Sincerely, Michael J. Krebsbach, MBA, CPA President & CEO

#### **Our Mission:**

AccessAbility provides opportunities of selfsufficiency for people with barriers to employment and community inclusion.

#### **LEADERSHIP TEAM**

Michael J. Krebsbach President & CEO

Ben Austin
Chief Program Officer

Jacki Gale
Sr. Director of People
PracticesPractices

AnneMarie Klimek
Chief Operating Officer

Samantha Olson
Chief Financial Officer

## **2022 HIGHLIGHTS**

Working together to build momentum and keep our mission in motion.



## **2022 DEMOGRAPHICS & FUN FACTS**

#### **DEMOGRAPHICS**

Age	Day Support Services	Project Connect	Extended Employment	
Less than 18	0	0	2	
18-22	1	6	17	
23-54	80	78	60	
55-64	24	9	8	
65-74	18	0	2	
75-84	0	0	2	
Gender	Day Support Services	Project Connect	Extended Employment	
Female	54	7	37	
Male	72	86	54	
Non-binary	0	0	0	
Ethnicity	Day Support Services	Project Connect	Extended Employment	
African American	26	50	1	
African	4	2	11	
Asian	5	4	5	
Caucasian	76	21	69	
East Indian	2	0	0	
Hispanic	2	7	1	
Multi-Racial	7	0	3	
Native American	3	7	0	
Other	2	2	1	
Ethnicity	Day Support Services	Project Connect	Extended Employment	
Hennepin	102	69	19	
Ramsey	17	20	54	
Anoka	2	0	7	
Dakota	4	0	1	
Washington	1	0	8	
Other County	1	4	2	

### **FUN FACTS**

- DES grew by 10%.
- Extended Employment exceeded their contract by more than \$317,000!
- 72 Project Connect participants earned 78 certificates.
- 100% of Project Connect participants who gained employment retained their jobs at their 90-day check-in
- Business Services provided over 49,000 paid work hours; 85% over 2021

## **2022 FINANCIAL RESULTS**

FINANCIAL SUMMARY									
Income		Expenses			Other Expenses				
Public Support	\$ 463,611	Fundraising	\$ 84,099		Depreciation	\$ 186,297			
Government	\$ 704,437	Management	\$ 1,455,772						
Funding		& General							
Business Revenue	\$ 1,569,857	Program	\$ 3,170,645		Interest	\$53,631			
Program Services	\$ 3,015,163	Support							
\$ 5,753,068		\$ 4,71	\$ 4,710,516		\$ 239,927				



We couldn't have done it without you!